

PROVINCE OF SURIGAO DEL SUR
Tandag City
ANNUAL PROCUREMENT PLAN
C.Y 2022

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of Procurement Activities			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Proc. Conference	Ads/Post of ITB	Sub/Opening of Bids		Notice of Award	Contract Signing	Total	
5-02-03-010	Common Office Supplies & Consumables	PCO	Public Bidding	N/A		January - June 2022	General Fund	1,127,975.00	1,127,975.00		
1-07-05-020	Office Equipment Expenses	PCO	Public Bidding	N/A		January - June 2022	General Fund	3,275,000.00		3,275,000.00	Furniture, appliances, Laptops & Computer set
1-07-05-070	Communication Equipment	PCO	Public Bidding	N/A		January - June 2022	General Fund	1,500,000.00		1,500,000.00	Mobile Phones, Handheld Radio & Motorcycles
5-02-03-990	Other Supplies Expenses	PCO	NP-SVP	N/A		January - June 2022	General Fund	257,245.00	257,245.00		Housekeeping & Janitorial Supplies
5-02-03-070	DRUGS & MEDICINES:										
	Bottle sa Barangay	PCO	Public Bidding	N/A		January - June 2022	General Fund	7,500,000.00	7,500,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	PCO	PG & SVP	N/A		January - June 2022	General Fund	5,025,000.00	5,025,000.00		Gasoline & Diesel Fuel, Oil & Lubricants
5-02-02-010	Training & Conference Expenses										
	Meals/ Snacker for meetings & Conferences	PCO	NP-SVP	N/A		January - June 2022	General Fund	5,000,000.00	5,000,000.00		Catering services for Meals & snacks
	Hotel accommodation	PCO	NP-SVP	N/A		January - June 2022	General Fund	1,850,000.00	1,850,000.00		Rooms accommodation
5-02-99-990	Other Maintenance & Operating Expenses										
	Assistance to Individuals in Crises Situation (AICS)	PCO	Public Bidding	N/A		January - June 2022	General Fund	25,000,000.00	25,000,000.00		
	LGI Support Program	PCO	Public Bidding	N/A		January - June 2022	General Fund	7,000,000.00	7,000,000.00		
	Sangguniang Kabataan Activities Support Program	PCO	NP-SVP	N/A		January - June 2022	General Fund	65,000.00	65,000.00		
	Balik Probinsya Program	PCO	Public Bidding	N/A		January - June 2022	General Fund	1,500,000.00	1,500,000.00		
	Philhealth	PCO	NP-SVP	N/A		January - June 2022	General Fund	500,000.00	500,000.00		
5-02-03-010	Common Office Supplies & Consumables	PCO- Motopool	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00		Office Supplies, Janitorial Supplies, & Computer Supplies

5-02-13-060	Repair Maintenance for Transportation Equipment	PEO-Motopool	Public Bidding	N/A		within C.Y 2022	General Fund	22,732,885.00	22,732,885.00		Spareparts, Tires & Batteries for vehicles
5-02-99-990	Other Maintenance & Operating Expenses	PEO-Motopool	NP-SVP	N/A		within C.Y 2022	General Fund	851,400.00	851,400.00		
5-02-03-010	Common Office Supplies & Consumables	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	400,000.00	400,000.00		Office Supplies, Janitorial Supplies, & Computer Supplies
1-07-05-030	Computer Supplies Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	13,500.00	13,500.00		Housekeeping & Janitorial Supplies
	CAPITAL OUTLAY:	PEO-Admin.									
1-07-05-020	Office Equipment Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00		
1-07-05-030	IT Equipment	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00		
1-07-05-030	Other Machineries & Equipment	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	750,000.00	750,000.00		
5-02-99-990	Other MOOE	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	296,161.00	296,161.00		Ink & Toner
5-02-02-010	Training & Conference Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00		Catering services for Meals & snacks, Training fee
5-02-03-090	Fuel, Oil & Lubricants Expenses	PEO-Admin.	Public Bidding	N/A		within C.Y 2022	General Fund	20,570,347.00	20,570,347.00		Diesel & Gasoline Fuel
5-02-13-060	Repair Maintenance for Infrastructure Assets	PEO-Admin.	Public Bidding	N/A		within C.Y 2022	General Fund	16,934,553.00	16,934,553.00		Spareparts, Tires & Batteries for vehicles
	Other Maintenance & Operating Expenses	PEO-Admin.	Public Bidding	N/A		within C.Y 2022	General Fund	15,824,057.00	15,824,057.00		
5-02-03-010	Common Office Supplies & Consumables	Prov'l. Treasurer	NP-SVP / PB	N/A		within C.Y 2022	General Fund	527,967.00	527,967.00		
5-02-03-990	Computer Supplies Expenses	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	527,355.00	527,355.00		Toner, Computer Ribbon
5-02-03-990	Other Supplies Expenses	Prov'l. Treasurer		N/A		within C.Y 2022	General Fund	29,998.00	29,998.00		Housekeeping & Janitorial Supplies
5-02-02-010	Training & Conference Expenses	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	1,000,000.00	1,000,000.00		Meals & Snacks
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	800,000.00	800,000.00		Gasoline, Diesel Fuel & Oil
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles/Transportation equipment	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	500,000.00	500,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-060	Machinery & Equipment	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00	50,000.00		Computer & Atrcon Repair
5-02-13040	Buildings & other structure	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00	50,000.00		Hardware & Construction Supplies
5-02-99-990	Other MOOE	Prov'l. Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	3,200,165.00	3,200,165.00		Other services
	CAPITAL OUTLAY:										

1-07-07-010	Furnitures & Fixtures	Prov'l Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00		200,000.00	Venetian Blinds
1-07-05-030	IT Equipment	Prov'l Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00		200,000.00	Computer set with complete accessories
5-02-13-060	4 units Motorcycle	Prov'l Treasurer	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00		450,000.00	
	Computer Software	Prov'l Treasurer	Direct Contracting	N/A		within C.Y 2022	General Fund	3,000,000.00		3,000,000.00	
5-02-05-010	Accountable Forms	Prov'l Treasurer	Agency/ Agency NP-SVP			within C.Y 2022	General Fund	2,200,000.00		2,200,000.00	Accountable forms, Cash Tickets & Community Tax
5-02-05-010	Non-Accountable Forms Expenses	Prov'l Treasurer	Agency/ Agency NP-SVP			within C.Y 2022	General Fund	200,000.00		200,000.00	Cash Book
5-02-03-990	Other Supplies Expenses	Prov'l Treasurer	NP-SVP			within C.Y 2022	General Fund	10,000.00		10,000.00	Flowers
5-02-03-010	Common Office Supplies & Consumables	Prov'l Budget	NP-SVP	N/A		within C.Y 2022	General Fund	445,000.00		445,000.00	
5-02-02-010	Training & Conference Expenses	Prov'l Budget	NP-SVP	N/A		within C.Y 2022	General Fund	165,000.00		165,000.00	Catering services for Meals & snacks
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l Budget	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00		150,000.00	Diesel Fuel & Oil
5-02-99-990	Other MOOE	Prov'l Budget	NP-SVP	N/A		within C.Y 2022	General Fund	2,500,000.00		2,500,000.00	Office Equipment & Computer Supplies
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment	Prov'l Budget	NP-SVP	N/A		within C.Y 2022	General Fund	258,000.00		258,000.00	Aircon, Steel Cabinet & Furnitures & Fixtures
5-02-03-010	Common Office Supplies & Consumables	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	816,377.00		816,377.00	
5-02-03-090	Fuel, Oil & Lubricants Expenses	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	468,000.00		468,000.00	Diesel, Gasoline Fuel, Oil & Lubricants
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00		200,000.00	Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	85,000.00		85,000.00	Xerox machine parts & Aircon parts
1-07-07-010	Furnitures & Fixtures	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	40,000.00		40,000.00	Materials & Labor
5-02-99-990	MOOE (for Fund Sourcing)										
5-02-03-990	Other Supplies Expenses	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	1,600,000.00		1,600,000.00	Housekeeping, Janitorial Supplies, & Computer Supplies
5-02-03-010	Office Supplies Expenses (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	389,755.00		389,755.00	
5-02-03-090	Fuel, Oil & Lubricants Expenses (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	242,745.00		242,745.00	Diesel, Gasoline Fuel, Oil & Lubricants

5-02-13-060	Repair of Motor vehicles/Transportation equipment (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	60,000.00	60,000.00		Tires, Parts & Labor
5-02-02-010	Training & Conference Expenses (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	294,000.00	294,000.00		Procurement Related Trainings & Registration Fees
5-02-13-060	1 unit Brand new Service vehicle (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	2,200,000.00	2,200,000.00		
1-07-05-020	Office Equipment Expenses (BAC)	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	329,500.00	329,500.00		Copier, Shredder, Printer, TV & Recorder
1-07-05-020	IT Equipments	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	116,000.00	116,000.00		Laptop & Printer
	CAPITAL OUTLAY:										
5-02-13-060	1 unit Brand new Service vehicle	PGSO	Public Bidding	N/A		within C.Y 2022	General Fund	2,200,000.00	2,200,000.00		
5-02-13-060	1 unit Motorcycle	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	80,000.00	80,000.00		
1-07-05-020	Office Equipment Expenses	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00		2 sets Computer & 1 unit Television
1-07-05-020	Furniture & Fixtures	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	115,000.00	115,000.00		Steel Cabinet, Water Dispenser & Office Tables & chairs
1-07-05-020	IT Equipments	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	240,000.00	240,000.00		3 units Laptop
5-02-02-010	Training & Conference Expenses	PGSO	NP-SVP	N/A		within C.Y 2022	General Fund	400,000.00	400,000.00		Catering services for Meals & snacks
5-02-03-010	Common Office Supplies & Consumables	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00		Including Office Supplies of ACES
5-02-03-090	Fuel, Oil & Lubricants Expenses	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00		Diesel, Gasoline Fuel , Oil & Lubricants
	COMMUNICATION EXPENSES:										
5-02-05-010	Postage & Delivery Expenses	PHRMO	Agency NP-SVP	N/A		within C.Y 2022	General Fund	20,000.00	20,000.00		1,000 pcs Mailing Stamps
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles / Transportation Equipment	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00	150,000.00		Spareparts, Tires & batteries for vehicles
5-02-13-050	Machinery & Equipment	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	27,709.00	27,709.00		Repair of Office Equipment
5-02-99-990	Other MOOE	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	905,000.00	905,000.00		Toner, Computer Ink
5-02-99-990	MOOE (ACES)	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00		Hataw Program & Family Day
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment & Facilities	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00		Aircon, TV, Microphone, Air Purifier, Box Sterilizer, Rice Cooker, Electric stove, electric Fan
1-07-05-020	Office Equipment & Facilities (ACES)	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00		Projector, Sound System, & Heavy Duty Mic
1-07-05-020	IT Equipment	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00		Laptop, Desktop, & Computer Printer
1-07-05-020	IT Equipment (ACES)	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	75,000.00	75,000.00		Laptop & Desktop computer set with UPS

1-07-05-020	Furniture & Fixtures	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	75,000.00		75,000.00		Office Tables & Chairs
1-07-05-020	Furniture & Fixtures (ACFS)	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	75,000.00		75,000.00		Office Tables & Chairs
5-02-02-010	Training & Conference Expenses	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	1,950,000.00		1,950,000.00		Meals, Snacks & Accommodation
5-02-13-060	Motor vehicles	PHRMO	NP-SVP	N/A		within C.Y 2022	General Fund	2,500,000.00		2,500,000.00		1 unit Service Vehicle
5-02-03-010	Common Office Supplies Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	82,320.00		82,320.00		
5-02-03-990	Other Supplies Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	99,520.00		99,520.00		Housekeeping & Janitorial Supplies
5-02-03-990	Computer Supplies Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	568,160.00		568,160.00		Toner
1-07-05-020	Office Equipment Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	600,000.00		600,000.00		Computer set, Steel Cabinet, Laptop, Entertainment set, Copier, Machine, executive chair & refrigerator
1-07-05-020	IT Equipment	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	5,000,000.00		5,000,000.00		Supply & Installation of LAN of e-RTMS
	REPAIR & MAINTENANCE:											
5-02-13-050	Machinery & Equipment	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	155,000.00		155,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	775,000.00		775,000.00		Gasoline Fuel & Oil
5-02-02-010	Training & Conference Expenses	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	1,000,000.00		1,000,000.00		Catering services for Meals & snacks
5-02-99-990	Other MOOE	PADMO	NP-SVP	N/A		within C.Y 2022	General Fund	5,138,184.00		5,138,184.00		Domain Expenses, Cloud expenses & Other services expenses
5-02-03-010	Common Office Supplies & Consumables	PLAS	NP-SVP	N/A		within C.Y 2022	General Fund	42,508.00		42,508.00		
	OTHER MOOE	PLAS	NP-SVP	N/A		within C.Y 2022	General Fund	22,900.00		22,900.00		
5-02-03-990	Other Supplies Expenses	PLAS	NP-SVP	N/A		within C.Y 2022	General Fund	26,580.00		26,580.00		Housekeeping Supplies
5-02-02-010	Training & Conference Expenses	PLAS	NP-SVP	N/A		within C.Y 2022	General Fund	121,000.00		121,000.00		
1-07-05-020	Office Equipment Expenses (Capital Outlay)	PLAS	NP-SVP	N/A		within C.Y 2022	General Fund	276,000.00		276,000.00		IT Equipments, Furnitures & Fixtures
5-02-03-010	Common Office Supplies & Consumables	TSP	NP-SVP	N/A		within C.Y 2022	General Fund	1,500,000.00		1,500,000.00		
5-02-99-990	Other MOOE	TSP	NP-SVP	N/A		within C.Y 2022	General Fund	1,780,015.00		1,780,015.00		

1-07-05-020	Office Equipment	TSP-IPMR	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00	50,000.00	Computer set
1-07-05-020	Furniture & Fixtures	TSP-IPMR	NP-SVP	N/A		within C.Y 2022	General Fund	84,000.00	84,000.00	Office Table, Computer Table, Aircon, Steel Cabinet, & Sofa set
1-07-05-020	IT Equipment	TSP-IPMR	NP-SVP	N/A		within C.Y 2022	General Fund	14,000.00	14,000.00	1 unit Component Sound System
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	TSP-IPMR	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00	2,000,000.00	Plastic chairs, Tables, Foldable Tent, Office Uniforms, Tarpaulin & Other Services
	IP SUPPORT	TSP-IPMR	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00	2,000,000.00	IPMR support to different Programs & Other MOOE
Common Office Supplies & Consumables										
5-02-03-010	Common Office Supplies & Consumables	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00	
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00	Diesel Fuel & Oil
	REPAIR & MAINTENANCE:									
5-02-13-060	Transportation Equipment	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00	Spareparts, Tires & Batteries for vehicles
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	14,000.00	14,000.00	1 unit LED Monitor Smart TV
1-07-05-020	Information & Communication Technology Equipment	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	49,000.00	49,000.00	UPS & Computer set
1-07-07-010	Furniture & Fixtures	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	84,000.00	84,000.00	Office Table & Chairs, Sofa set
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM-Sayawan, Sr.	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00	2,000,000.00	Plastic chairs, Tables, Foldable Tent, Brush Cutter, Canwash machine, sewing machine & Tarpaulin
Common Office Supplies & Consumables										
5-02-03-010	Common Office Supplies & Consumables	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00	
	REPAIR & MAINTENANCE:									
5-02-13-060	Transportation Equipment	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00	Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00	Diesel Fuel & Oil
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	147,000.00	147,000.00	Office Equipment, Furniture s & Fixtures & Computer Equipment
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00	2,000,000.00	Other services
	OTHER MOOE	SPM-R. Momo	NP-SVP	N/A		within C.Y 2022	General Fund	2,635,714.28	2,635,714.28	Curtains, Water refill, Internet Telephone bills & other services

5-02-03-010	Common Office Supplies & Consumables	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00			
	REPAIR & MAINTENANCE:											
5-02-13-060	Transportation Equipment	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00			Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00			Diesel Fuel & Oil
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	63,000.00				Office Equipment, Furniture s & Fixtures & Computer Equipment
1-07-07-010	Furnitures & Fixtures	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	84,000.00		84,000.00		Tables & Chairs
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00		2,000,000.00		Other services
	OTHER MOOE	SPM- R. Nazareno	NP-SVP	N/A		within C.Y 2022	General Fund	2,635,714.00	2,635,714.00			Curtains, Water refill, Internet Telephone bills & other services

5-02-03-010	Common Office Supplies & Consumables	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	15,000.00	15,000.00			
	REPAIR & MAINTENANCE:											
5-02-13-060	Transportation Equipment	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00	150,000.00			Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	225,000.00	225,000.00			Diesel Fuel & Oil
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	73,500.00		73,500.00		Office Equipment, Furniture s & Fixtures & Computer Equipment
	SLMDP	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	1,000,000.00	1,000,000.00			
	OTHE MOOE	SPM- H. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	1,317,857.14	1,317,857.14			

5-02-03-010	Common Office Supplies & Consumables	SPM- J. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00			
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- J. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00	450,000.00			Diesel Fuel & Oil
	REPAIR & MAINTENANCE:											
5-02-13-060	Transportation Equipment	SPM- J. Pimentel	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00			Spareparts, Tires & Batteries for vehicles
	CAPITAL OUTLAY:											

1-07-05-020	Office Equipment	SPM- J. Pirinetti	NP-SVP	N/A		within C.Y 2022	General Fund	14,000.00		14,000.00	Computer Printer
1-07-05-020	Information & Communication Technology Equipment	SPM- J. Pirinetti	NP-SVP	N/A		within C.Y 2022	General Fund	8,920.00		8,920.00	Cellular Phone
1-07-07-010	Furniture & Fixtures	SPM- J. Pirinetti	NP-SVP	N/A		within C.Y 2022	General Fund	124,080.00		124,080.00	Office Table & Chairs, Sofa set, Blind Curtains, & Filing Cabinet,
	OTHER MOOE	SPM- J. Pirinetti	NP-SVP	N/A		within C.Y 2022	General Fund	2,635,714.28		2,635,714.28	Computer accessories, Polo shirt & other services
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM- J. Pirinetti	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00		2,000,000.00	Plastic chairs, Tables, Foldable Tent, Carwash expenses, Tarpsulin & other services
5-02-03-010	Common Office Supplies & Consumables	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00		30,000.00	
	REPAIR & MAINTENANCE:										
5-02-13-060	Transportation Equipment	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00		300,000.00	Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00		450,000.00	Diesel Fuel & Oil
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	39,000.00		39,000.00	Computer with complete set of accessories
1-07-07-010	Furniture & Fixtures	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	108,000.00		108,000.00	Steel Cabinet & Narra Table
5-02-99-990	Other MOOE	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	2,635,714.28		2,635,714.28	Curtains, Laundry expenses, Water Refill, Air Purifier, Smart Plan, Internet exp. & other services
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM- V. montesclaros	NP-SVP	N/A		within C.Y 2022	General Fund	2,000,000.00		2,000,000.00	Grass cutter, Plastic chairs, Tables, Foldable Tent, Carwash machine, Tarpsulin & other services
5-02-03-010	Common Office Supplies & Consumables	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00		30,000.00	
	REPAIR & MAINTENANCE:										
5-02-13-060	Transportation Equipment	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00		300,000.00	Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	450,000.00		450,000.00	Diesel Fuel & Oil
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	45,000.00		45,000.00	Printer, Computer Stand & Water Dispenser
1-07-07-010	Furniture & Fixtures	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	47,000.00		47,000.00	Steel Cabinet & Narra Table
1-07-05-020	IT Equipment	SPM- M. Garey	NP-SVP	N/A		within C.Y 2022	General Fund	12,000.00		12,000.00	

5-02-99-990	Other MOOE	SPM- M. Garey	NP-SVP	N/A	within C.Y 2022	General Fund	2,635,714.28	2,635,714.28		Curtains, Laundry expenses, Water Refill, Air Purifier, Smart Plan, Internet exp. & other services
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM- M. Garey	NP-SVP	N/A	within C.Y 2022	General Fund	2,000,000.00	2,000,000.00		Grass cutter, Plastic chairs, Tables, Foldable Tent, Carwash machine, Tarpaulin & other services
5-02-03-010	Common Office Supplies & Consumables	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	15,000.00	15,000.00		
	REPAIR & MAINTENANCE:									
5-02-13-060	Transportation Equipment	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	150,000.00	150,000.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	225,000.00	225,000.00		Diesel Fuel & Oil
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	36,750.00	36,750.00		
1-07-07-010	Furniture & Fixtures	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	36,750.00	36,750.00		
5-02-99-990	Other MOOE	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	1,317,857.14	1,317,857.14		Curtains, Laundry expenses, Water Refill, Air Purifier, Smart Plan, Internet exp. & other services
	SUPPORT TO LEGISLATIVE MNGT. DEV. PROGRAM	SPM- R. Millan	NP-SVP	N/A	January - June 2022	General Fund	1,000,000.00	1,000,000.00		Other Services
5-02-03-010	Common Office Supplies & Consumables	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	30,000.00	30,000.00		
	REPAIR & MAINTENANCE:									
5-02-13-060	Transportation Equipment	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	300,000.00	300,000.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	450,000.00	450,000.00		Diesel Fuel & Oil
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	108,000.00	108,000.00		Computer set, Laptop, Disinfectant Machine
1-07-07-010	Furniture & Fixtures	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	14,000.00	14,000.00		Steel Cabinet & Nerra Table
1-07-05-020	IT Equipment	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	25,000.00	25,000.00		
5-02-99-990	Other MOOE	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2022	General Fund	100,000.00	100,000.00		Training Seminars, Aircon repair, Laundry,
5-02-03-010	Common Office Supplies & Consumables	PGO- POCCOM	NP-SVP	N/A	within C.Y 2022	General Fund	100,000.00	100,000.00		
5-02-02-010	Training & Conference Expenses	PGO- POCCOM	NP-SVP	N/A	within C.Y 2022	General Fund	700,000.00	700,000.00		Catering services for Meals & snacks

	REPAIR & MAINTENANCE:																		
5-02-13-060	Motor vehicles	PGO-POP/COM	NP-SVP	N/A		within C.Y 2022	General Fund	5,000.00	5,000.00										
5-02-13-050	Machinery & Equipment	PGO-POP/COM	NP-SVP	N/A		within C.Y 2022	General Fund	10,000.00	10,000.00										
5-02-99-990	Other MOOE	PGO-POP/COM	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00										
Common Office Supplies & Consumables																			
5-02-03-010	Common Office Supplies & Consumables	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	1,133,390.00	1,133,390.00										
5-02-03-990	Other Supplies Expenses	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	37,859.00	37,859.00										Housekeeping & Janitorial Supplies
5-02-03-050	Food Commodities Expenses	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	3,534,157.00	3,534,157.00										Multi-pack commodities
5-02-03-090	Fuel, Oil & Lubricants Expenses	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	140,000.00	140,000.00										Diesel Fuel & Oil
REPAIR & MAINTENANCE:																			
5-02-13-060	Motor vehicles	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	60,000.00	60,000.00										
5-02-13-050	Machinery & Equipment	PGO-NUTRITION	NP-SVP	N/A		within C.Y 2022	General Fund	10,000.00											10,000.00
5-02-02-010	Training & Conference Expenses	PGO-NUTRITION	NP-SVP / PB	N/A		within C.Y 2022	General Fund	679,000.00	679,000.00										Catering services for meals & snacks
1-07-05-020	Other MOOE	PGO-NUTRITION	NP-SVP / PB	N/A		within C.Y 2022	General Fund	166,652.00	166,652.00										Electric stove, Tarpaulin, Plastic frame, Plaques Curtain, LPG, Rice cooker & mixer
Other MOOE																			
1-07-05-020	Other MOOE	PGO-NUTRITION	NP-SVP / PB	N/A		within C.Y 2022	General Fund	166,652.00	166,652.00										
Capital Outlay:																			
1-07-05-020	Law Books & Lex Libris Online Libraries	PGO-LEGAL	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00											Law Books & Online Subscription
1-07-05-020	Office Equipment	PGO-LEGAL	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00											Airconditioning unit
1-07-05-020	IT Equipment	PGO-LEGAL	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00											Cellular Phone
1-07-05-030	Furnitures & Fixtures	PGO-LEGAL	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00											Steel Cabinets
5-02-02-010	Training & Conference Expenses	PGO-LEGAL	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00										

	CAPITAL OUTLAY:																		
1-07-05-020	Office Equipment Expenses	PGO-NUTRITION	NP-SVP / PB	N/A		within C.Y 2022	General Fund	60,000.00	60,000.00				60,000.00						Office Equipment Expenses
1-07-05-030	Technical & Scientific Equipment	PGO-NUTRITION	NP-SVP / PB	N/A		within C.Y 2022	General Fund	400,000.00	400,000.00				400,000.00						Selter weighing scale
5-02-03-010	Common Office Supplies & Consumables	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	242,386.00	242,386.00										
5-02-03-990	Other Supplies Expenses	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	57,614.00	57,614.00										Housekeeping & Janitorial Supplies
	CAPITAL OUTLAY:																		
1-07-05-020	Office Equipment Expenses	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	125,000.00	125,000.00				125,000.00						Electric Microscope, Freezer, Gas Range, printer Refrigerator
1-07-05-030	Information & Communication Technology Equipment	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00				100,000.00						Computer, laptop & Printer
1-07-05-030	Furniture & Fixtures	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	370,980.00	370,980.00				370,980.00						Office Tables & Chairs, Steel Cabinet
5-02-03-100	Agricultural & Marine Supplies Expenses (BIOGAS)	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	61,000.00	61,000.00										Tabular Polyethylene Plastic & Heavy Duty Stove
5-02-03-070	Drugs & medicines	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	1,000,000.00	1,000,000.00										Drugs & medicines for pets vaccine, deworming and antibiotics for animals
5-02-03-080	Medical Dental & Laboratory supplies Expenses	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	170,800.00	170,800.00										Meat Laboratory
5-02-03-080	Animal Health Laboratory	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	329,200.00	329,200.00										Laboratory supplies for animals health
5-02-02-010	Training & Conference Expenses	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00										Catering services for meals & snacks
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	500,000.00	500,000.00										Diesel Fuel & Oil
1-07-05-020	Other MOOE	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00	50,000.00										Car wash, Curtains, Keyboard & Tshirt
	REPAIR & MAINTENANCE:																		
5-02-13-060	Motor vehicles	Prov'l. Veterinary	NP-SVP	N/A		within C.Y 2022	General Fund	203,000.00	203,000.00										Spareparts, Tires & Batteries for vehicles
5-02-03-010	Common Office Supplies & Consumables	PENRO-LGU	NP-SVP	N/A		within C.Y 2022	General Fund	266,504.00	266,504.00										
	REPAIR & MAINTENANCE:																		
5-02-13-060	Motor vehicles	PENRO-LGU	NP-SVP	N/A		within C.Y 2022	General Fund	182,015.00	182,015.00										Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	PENRO-LGU	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00	50,000.00										Hardware & Construction Supplies
5-02-03-090	Fuel, Oil & Lubricants Expenses	PENRO-LGU	NP-SVP	N/A		within C.Y 2022	General Fund	500,000.00	500,000.00										Gasoline, Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	PENRO-LGU	NP-SVP	N/A		within C.Y 2022	General Fund	189,760.00	189,760.00										Catering services for meals & snacks

5-02-99-990	Other MOOE	PENRO-LGU	NP-SVP	N/A	within C.Y 2022	General Fund	350,000.00	350,000.00	Cable connection, Electric Stove, Load allowance, Polo shirt, Printer, Surgical mask, Tarpaulin & Wages Payroll
	CAPITAL OUTLAY:								
5-02-13-060	Motor vehicles	PENRO-LGU	Public Bidding	N/A	within C.Y 2022	General Fund	2,600,000.00	2,600,000.00	1 unit Vehicle SUV 4 wheeled
1-07-05-020	Information & Communication Technology Equipment	PENRO-LGU	NP-SVP	N/A	within C.Y 2022	General Fund	300,000.00	300,000.00	Computer set, GPS navigator, Laptop, voice recorder, Smart TV
1-07-07-010	Furniture & Fixtures	PENRO-LGU	NP-SVP	N/A	within C.Y 2022	General Fund	50,000.00	50,000.00	Sofa (court), Office Table, & Steel Cabinet
	Construction In Progress (Land Improvement)	PENRO-LGU	NP-SVP	N/A	within C.Y 2022	General Fund	1,000,000.00	1,000,000.00	Grafted Fruit Tree seedling, Fertilizer, Bamboo Stickings, Mangrove Propagules, Straw
Common Office Supplies & Consumables									
5-02-03-010	Common Office Supplies & Consumables	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	1,735,000.00	1,735,000.00	Spareparts for vehicles
5-02-03-990	Other Supplies Expenses	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	270,170.00	270,170.00	Housekeeping & Janitorial Supplies
1-07-05-020	Information & Communication Technology Equipment	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	630,000.00	630,000.00	Computer Equipment and accessories
1-07-05-020	Sports, Physical & Musical Equipment	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	445,000.00	445,000.00	Guitar, Drum & Sports set materials & supplies
1-07-05-020	Furniture & Fixtures	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	818,000.00	818,000.00	Flag stand & Rostrum, Office Tables & chairs
5-02-03-990	Assistive Devices	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	3,003,932.00	3,003,932.00	Crutches, Quad cane & wheel chair
5-02-03-070	Drugs & medicines	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	900,000.00	900,000.00	for Mentally ill patients, animal bites
5-02-03-090	Fuel, Oil & Lubricants Expenses	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	1,017,280.00	1,017,280.00	Gasoline Fuel & Oil
5-02-03-990	Food & Non-food pack provisions	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	1,500,000.00	1,500,000.00	Telephone, Internet & cable Subscription expenses
5-02-99-990	Other MOOE	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	1,130,000.00	1,130,000.00	Assorted Toys, Hygiene kits, Biscuits, candies & other children educational supplies
	REPAIR & MAINTENANCE:								
5-02-13-060	Motor vehicles	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	400,000.00	400,000.00	
5-02-13-040	Buildings & other structure	PSWDO	NP-SVP	N/A	within C.Y 2022	General Fund	1,000,000.00	1,000,000.00	
	CAPITAL OUTLAY:								
5-02-13-060	Building	PSWDO	N/A	N/A	within C.Y 2022	General Fund	3,548,796.00	3,548,796.00	Refrigerator, water dispenser, TV, Camera & Aircon
1-07-05-020	Office Equipment	PSWDO	N/A	N/A	within C.Y 2022	General Fund	1,556,000.00	1,556,000.00	
Common Office Supplies & Consumables									
5-02-03-010	Common Office Supplies & Consumables	PPDO	NP-SVP	N/A	within C.Y 2022	General Fund	287,010.00	287,010.00	

5-02-03-990	Other Supplies Expenses	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	24,240.00	24,240.00		Housekeeping & Janitorial Supplies
1-07-05-020	Office Equipment Expenses	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	685,000.00		685,000.00	
5-02-03-990	Computer Supplies Expenses	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	26,350.00	26,350.00		Xerox machine & Computer printer Toner, Ink
1-07-05-020	IT Equipment	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	75,000.00		75,000.00	Geogaging Device
	Anti-COVID Prevention Programs	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	46,000.00	46,000.00		
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles/Spareparts	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00	300,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	300,000.00		300,000.00	
5-02-03-090	Fuel, Oil & Lubricants Expenses	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	550,000.00	550,000.00		Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	1,800,000.00	1,800,000.00		Catering services for Meals & snacks
	BUILDING:										
5-02-13-060	Construction of Computer Room	PPDO	NP-SVP	N/A		within C.Y 2022	General Fund	235,000.00		235,000.00	

5-02-03-010	Common Office Supplies & Consumables	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	126,097.00	126,097.00		
1-07-05-020	Office Equipment	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	39,672.00		39,672.00	
5-02-03-990	Computer Supplies Expenses	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	71,095.00	71,095.00		
	Drugs & Medicines	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	2,336.00	2,336.00		
	Medical/Laboratory Supplies	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	10,800.00	10,800.00		
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	20,000.00	20,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00	150,000.00		Diesel Fuel & Oil
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	180,000.00		180,000.00	Laptop, Scanner
1-07-05-020	Furniture & Fixtures	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00		50,000.00	
1-07-05-020	IT Equipment	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	120,000.00		120,000.00	Monochrome 1 bit.
	General Administration Expenses	COA-Province	NP-SVP	N/A		within C.Y 2022	General Fund	1,228,200.00	1,228,200.00		Traveling Expenses, Postage & Telephone Expenses

5-02-03-010	Common Office Supplies & Consumables	PRO- Cantlan	NP-SVP	N/A		within C.Y 2022	General Fund	20,000.00	20,000.00			
5-02-02-010	Training & Conference Expenses	PRO- Cantlan	N/A	N/A		within C.Y 2022	General Fund	20,000.00	20,000.00			Travelling allowance & Registration Fee
	REPAIR & MAINTENANCE:											
5-02-13-050	Machinery & Equipment	PRO- Cantlan	N/A	N/A		within C.Y 2022	General Fund	5,000.00	5,000.00			Repair of Typewriter & Computer
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	PRO- Cantlan	N/A	N/A		within C.Y 2022	General Fund	100,000.00			100,000.00	Laptop & Computer set
5-02-03-010	Common Office Supplies & Consumables	PRO- Bilig	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00			
5-02-02-010	Training & Conference Expenses	PRO- Bilig	NP-SVP	N/A		within C.Y 2022	General Fund	5,000.00	5,000.00			
	REPAIR & MAINTENANCE:											
5-02-13-050	Machinery & Equipment	PRO- Bilig	NP-SVP	N/A		within C.Y 2022	General Fund	5,000.00			5,000.00	
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	PRO- Bilig	NP-SVP	N/A		within C.Y 2022	General Fund	278,000.00			278,000.00	
5-02-03-010	Common Office Supplies & Consumables	PRO- Liang	NP-SVP	N/A		within C.Y 2022	General Fund	10,000.00	10,000.00			
5-02-02-010	Training & Conference Expenses	PRO- Liang	NP-SVP	N/A		within C.Y 2022	General Fund	3,000.00	3,000.00			Registration for Seminar trainings
	REPAIR & MAINTENANCE:											
5-02-13-050	Machinery & Equipment	PRO- Liang	NP-SVP	N/A		within C.Y 2022	General Fund	3,000.00			3,000.00	
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	PRO- Liang	NP-SVP	N/A		within C.Y 2022	General Fund	250,000.00			250,000.00	Computer set, Laptop, Motorcycle & Refrigerator
5-02-03-010	Common Office Supplies & Consumables	PRO- Tandag City	NP-SVP	N/A		within C.Y 2022	General Fund	40,000.00	40,000.00			
5-02-03-090	Fuel, Oil & Lubricants Expenses	PRO- Tandag City	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00			Gasoline Fuel & Oil

5-02-02-010	Training & Conference Expenses	Provl Tandag City	NP-SVP	N/A		within C.Y 2022	General Fund	30,000.00	30,000.00		Catering services for Meals & snacks
	REPAIR & MAINTENANCE:										
5-02-13-050	Machinery & Equipment	Provl Tandag City	NP-SVP	N/A		within C.Y 2022	General Fund	8,713.85		8,713.85	Repair of Typewriter & Computer
5-02-13-060	Motor vehicles	Provl Tandag City	NP-SVP	N/A		within C.Y 2022	General Fund	49,641.00	49,641.00		Tires, Battery & Repair of vehicle
	CAPITAL OUTLAY:										
5-02-13-060	Motor vehicles	Provl Tandag City	Public Bidding	N/A		within C.Y 2022	General Fund	1,800,000.00		1,800,000.00	1 unit Service vehicle
REPAIR & MAINTENANCE:											
5-02-03-010	Common Office Supplies & Consumables	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	594,120.00	594,120.00		
5-02-03-990	Other Supplies Expenses	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	183,830.00	183,830.00		Housekeeping & Janitorial Supplies
1-07-05-030	Computer Supplies Expenses	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	14,350.00	14,350.00		Toner, Computer Ink
5-02-03-070	Medical Dental Supplies	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	166,640.00	166,640.00		Drugs & medicines for pets vaccine, deworming and antibiotics for animals
5-02-03-080	Animal Supplies	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	305,222.00	305,222.00		Poultry & Hog medical supplies
5-02-03-100	Agricultural Supplies	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	1,311,918.00	1,311,918.00		Rice Bran & Yellow Cracked Corn
5-02-02-010	Training & Conference Expenses	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	2,495,870.00	2,495,870.00		Catering services for Meals & snacks
5-02-03-090	Fuel, Oil & Lubricants Expenses	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	134,850.00	134,850.00		Gasoline, Diesel Fuel & Oil
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	170,000.00	170,000.00		Spareparts, Tires & Batteries for vehicles
5-02-99-990	Other MOOE	Provl Agriculture	PB	N/A		within C.Y 2022	General Fund	1,114,081.00	1,114,081.00		
	CAPITAL OUTLAY:										
1-07-05-020	Office Equipment	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00		200,000.00	Surveillance system & TV
1-07-05-020	Furnitures & Fixtures	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00		50,000.00	Table Narra
1-07-05-020	IT Equipment	Provl Agriculture	NP-SVP	N/A		within C.Y 2022	General Fund	520,000.00		520,000.00	Geotagging Device, Laptop, GPS, Computer & Printer
REPAIR & MAINTENANCE:											
5-02-03-010	Common Office Supplies & Consumables	Provl Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	746,229.00	746,229.00		
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles	Provl Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	70,260.00	70,260.00		Spareparts for vehicles

5-02-13-040	Building & Other Structure	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	22,711.00	22,711.00		Renovation of Record Management Division
5-02-13-050	Machinery Equipment	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	22,711.00	22,711.00		Cleaning of Computers & Airconditioners
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	180,988.00	180,988.00		Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	311,000.00	311,000.00		Registration & Travelling Allowance, Meals & Snacks
1-07-05-020	Office Equipment Expenses	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00		100,000.00	Executive Chairs & Refrigerator
5-02-13-060	One (1) unit single motor service vehicle	Prov'l Assessor	NP-SVP	N/A		within C.Y 2022	General Fund	112,500.00		112,500.00	
	CONDUCT OF CY 2022 GENERAL REVISION OF SCHEDULE OF MARKET VALUES PROPERTIES:										
5-02-99-990	Other MOOE	Prov'l Assessor	PB	N/A		within C.Y 2022	General Fund	4,990,000.00	4,990,000.00		
	CAPITAL OUTLAY	Prov'l Assessor	PB	N/A		within C.Y 2022	General Fund	4,900,000.00		4,900,000.00	
	REPAIR & MAINTENANCE:										
5-02-03-010	Common Office Supplies & Consumables	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	160,000.00	160,000.00		Travel allowance
5-02-01-010	Travelling Expenses	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	350,000.00	350,000.00		Catering services for Meals & snacks and Travelling Allowance
5-02-02-010	Training & Conference Expenses	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	645,000.00	645,000.00		Diesel Fuel & Oil
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	200,000.00	200,000.00		
	REPAIR & MAINTENANCE:										
5-02-13-060	Motor vehicles	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	113,500.00	113,500.00		Spareparts
5-02-99-990	Other MOOE	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	1,401,500.00	1,401,500.00		
1-07-05-020	Office Equipment	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	80,000.00		80,000.00	
1-07-07-010	Furniture & Fixtures	Prov'l Comelc	NP-SVP	N/A		within C.Y 2022	General Fund	50,000.00		50,000.00	Filling cabinet
	Common Office Supplies & Consumables										
5-02-03-010	Common Office Supplies & Consumables	Warden	NP-SVP	N/A		within C.Y 2022	General Fund	90,000.00	90,000.00		
5-02-03-050	Food Supplies Expenses	Warden	NP-SVP	N/A		within C.Y 2022	General Fund	2,414,362.00	2,414,362.00		Catering services for Meals & snacks and Travelling Allowance
5-02-02-010	Training & Conference Expenses	Warden	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00	100,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	Warden	NP-SVP	N/A		within C.Y 2022	General Fund	10,000.00	10,000.00		Diesel Fuel & Oil
	REPAIR & MAINTENANCE:										

5-02-13-060	Motor vehicles / Transportation Equipment	Warden	NP-SVP	N/A	within C.Y 2022	General Fund	10,000.00	10,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	Warden	NP-SVP	N/A	within C.Y 2022	General Fund	10,000.00		10,000.00	
5-02-03-990	Other Expenses	Warden	NP-SVP	N/A	within C.Y 2022	General Fund	1,775,600.00	1,775,600.00		
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	Warden	Public Bidding	N/A	within C.Y 2022	General Fund	1,560,000.00		1,560,000.00	
5-02-03-010 Common Office Supplies & Consumables										
			NP-SVP	N/A	within C.Y 2022	General Fund	50,000.00	50,000.00		
1-07-05-020	Office Equipment Expenses	PGO-FEDJPU	NP-SVP	N/A	within C.Y 2022	General Fund	200,000.00		200,000.00	Computer Supplies & equipment
5-02-03-990	Other Supplies Expenses	PGO-FEDJPU	NP-SVP	N/A	within C.Y 2022	General Fund	4,020.00	4,020.00		Housekeeping & Janitorial Supplies
1-07-05-030	Computer Supplies Expenses	PGO-FEDJPU	NP-SVP	N/A	within C.Y 2022	General Fund	41,400.00	41,400.00		Toner, Computer Ink
5-02-03-090	Fuel, Oil & Lubricants Expenses	PGO-FEDJPU	NP-SVP	N/A	within C.Y 2022	General Fund	150,000.00	150,000.00		Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	PGO-FEDJPU	NP-SVP	N/A	within C.Y 2022	General Fund	800,000.00	800,000.00		Catering services for Meats & snacks and Travelling Allowance
5-02-03-010 Common Office Supplies & Consumables										
			NP-SVP	N/A	within C.Y 2022	General Fund	100,000.00	100,000.00		
5-02-02-010	Training & Conference Expenses	NCIP	NP-SVP	N/A	within C.Y 2022	General Fund	200,000.00	200,000.00		Meats, Snacks & Accommodation
5-02-99-990	Other MOOE	NCIP	NP-SVP	N/A	within C.Y 2022	General Fund	200,000.00	200,000.00		Office Supplies & equipment
5-02-03-090	Fuel, Oil & Lubricants Expenses	NCIP	NP-SVP	N/A	within C.Y 2022	General Fund	250,000.00	250,000.00		Diesel, Gasoline Fuel & Oil
5-02-03-010 Common Office Supplies & Consumables										
			NP-SVP	N/A	within C.Y 2022	General Fund	150,000.00	150,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	ROD	NP-SVP	N/A	within C.Y 2022	General Fund	1,000.00	1,000.00		Diesel, Gasoline Fuel & Oil
5-02-99-990	Other MOOE	ROD	NP-SVP	N/A	within C.Y 2022	General Fund	555,050.00	555,050.00		
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	ROD	NP-SVP	N/A	within C.Y 2022	General Fund	137,000.00		137,000.00	Aircon, TV, Refrigerator, Gang Chair & Thermal Scanner

5-02-03-010	Common Office Supplies & Consumables	RTC-Branch 46	NP-SVP	N/A		within C.Y 2022	General Fund	104,750.00	104,750.00			
1-07-05-020	Office Equipment Expenses	RTC-Branch 46	NP-SVP	N/A		within C.Y 2022	General Fund	400,000.00		400,000.00		10 units Laptop
5-02-03-010	Common Office Supplies & Consumables	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	40,000.00	40,000.00			
5-02-03-990	Other Supplies Expenses	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	61,000.00	61,000.00			Water expenses, Electricity & Telephone expenses
5-02-03-090	Fuel, Oil & Lubricants Expenses	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	371,545.00	371,545.00			Diesel, Gasoline Fuel & Oil
	REPAIR & MAINTENANCE:											
5-02-13-040	Building & Other Structure	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	1,000.00	1,000.00			Repair of Office Building
5-02-13-050	Machinery & Equipment	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	1,000.00	1,000.00			Repair of Office Equipment
	CAPITAL OUTLAY:											
1-07-05-020	Office Equipment	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	100,000.00		100,000.00		Generator set
1-07-05-020	IT Equipment	RTC-Branch 41	NP-SVP	N/A		within C.Y 2022	General Fund	150,000.00		150,000.00		Computer set

Prepared by:


GABRIEL G. FARCON, JR.
 Asst. Provincial General Services Officer

Recommended by:


PEDRITO M. SERRA
 Provincial General Services Officer

Approved by:


ALEXANDER T. PIMENTEL
 Provincial Governor

FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department / Office	Total Cost
Provincial Governor's Office	HON. ALEXANDER T. PIMENTEL	59,600,220.00
PEO - Motorpool	Engr. ELEUTERIO S. CUBERO, JR.	23,684,285.00
PEO - Administrative Division	Engr. ELEUTERIO S. CUBERO, JR.	55,538,618.00
Provincial Budget Office	JOSE GREGG O. BANDOY	3,518,000.00
Provincial Treasurer's Office	FERMINA D. PALANGPANG	12,945,485.00
Provincial Gen. Services Office	PEDRITO M. SERRA	10,076,377.00
Provincial HRMO	ACE R. ORCULLO	7,477,709.00
TSP	MARITES COMA - ARREZA	6,780,015.00
TSP - C. Cejoco	ATTY. CONRAD C. CEJOCO	5,565,713.00
TSP - G. Sayawan	HON. GINES RICKY J. SAYAWAN, JR.	2,927,000.00
TSP - R. Momo	HON. RUEL D. MOMO	5,562,714.28
TSP - R. Nazareno	HON. RAINERIA M. NAZARENO	5,562,714.00
TSP - H. Pimentel	HON. HENRICH M. PIMENTEL	2,781,357.14
TSP - V. Monterclaros	HON. VALERIO T. MONTESCLAROS	5,562,714.28
TSP - M. Garay	HON. MARGARITA G. GARAY	5,519,714.28
TSP - R. Millan	HON. RAUL E. MILLAN	2,781,357.14
TSP - J. Pimentel	HON. JOHN PAUL C. PIMENTEL	5,562,714.28
TSP - IPMR	HON. JIMMY GUINSOD	7,563,714.00
TSP - M. Alameda	HON. MANUEL O. ALAMEDA	1,027,000.00
COA-Province	JEMUEL D. VALES	2,098,200.00
PGO - POPCOM	JOSE D. POLINAR	915,000.00
PGO - Legal office	ATTY. LEMUEL D. AUZA	1,397,296.00
PGO - Nutrition Office	ERMELINDA C. ASCAREZ, RND.	6,221,058.00
PSWDO	CHARLITA G. MONTENEGRO, RSW.	17,954,168.00
PVET	DR. MARGARITO G. LA TORRE, JR.	3,509,980.00
Penro - LGU	THELMA S. ALCOBERES	5,488,279.00
NCIP	ORDONIO P. ROCERO, JR.	750,000.00
Registry of Deeds	ATTY. ZORAYDA R. SULLANO	843,050.00
RTC - Branch 41 (Cantilan)	ATTY. DAVE L. CUARTERO	724,545.00
RTC - Branch 46 (Bislig City)	AMBROSIO N. MOLETA	504,750.00
PPDO	JULIET F. PEREZ	4,326,600.00
PPO - Bislig City	VITO T. GOTOSTOS	318,000.00
PPO - Cantilan	VITO T. GOTOSTOS	145,000.00
PPO - Lianga	VITO T. GOTOSTOS	266,000.00
PPO - Tandag City	VITO T. GOTOSTOS	2,128,354.85
OPAG	MARCOS M. QUICO, AGR., MPA	7,260,881.00
PASSO	SABINA C. NOGUERA, REA	11,456,399.00
WARDEN	FELICIANO S. POLAN	5,969,962.00
PADMO	ESMERALDO S. RAYMUNDO	13,418,184.00
PIAS	ESMERALDO S. RAYMUNDO	488,988.00
COMELEC	ATTY. ERNIE F. PALANAN	3,000,000.00
PGO-PEDIPU	MARILYN T. GAROL	1,245,420.00
	TOTAL:	320,467,536.25

Prepared By:

GABRIEL C. FALCON, JR.
Head, BAC Secretariat

Approved By:

ALEXANDER T. PIMENTEL
Local Chief Executive